



OFFICE OF THE VILLAGE PANCHAYAT

Agonda - Canacona - S. Goa

ग्राम पंचायत आगोंदा

काणकोण - गोंया

PH.NO.2647357



(Website:- www.villagepanchayatagonda.com) Email ID:- (sarpanch.v.p.agonda@gmail.com)

Ref.No. VPA/CAN/2023-24/ 149

Dated :- 8/05/2023

To,
The Block Development Officer,
Canacona- Goa.



Sub:- Submission of Annual Administrative report.

Sir,

With Reference to the above cited subject, please find enclosed herewith Annual Administrative report of Village Panchayat Agonda of year 2022-23.

This is for your kind information.

Thanking You,

Yours Faithfully,

Secretary

Village Panchayat

Agonda Canacona - Goa

RECEIVED
BY
DATED 12/5/2023
P.O. CANACONA

3. During the year under report, out of the loan amount of Rs. _____ The Village Panchayat has -----
refunded an amount of Rs. as principal and an interest of Rs. to the Govt./Bank (this is
applicable to the Village Panchayat which has taken loan from Govt/Bank/ZP)

4. Specify any other efforts:-

Secretary

Village Panchayat

Agonda Canacona - Goa

SARPANCH

VILLAGE PANCHAYAT

AGONDA, CANACONA-GOA



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Agonda S. Goa

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**RESOLUTION COPY OF GRAMSABHA MEETING HELD ON 07 MAY 2023 AT
RAJANI PAIK DEVASTHAN HALL, BHURIM, AGONDA CANACONA GOA.**

Resolution No: 3,

DATED 07/05/2023

Sub: To read and confirm Annual Administrative report of year 2022-23.

Resolution:

Annual Administrative report of V.P. Agonda of the year 2022-23 was read out by Secretary and the same was confirmed by the members present.

Resolution is unanimously approved

Proposed by: - Shri. John Fernandes

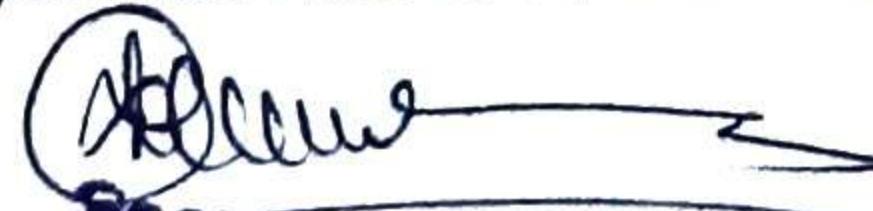
Seconded by: - Smt. Canisha Fernandes.


Secretary
Village Panchayat
Agonda Canacona - Goa


Sarpanch
SARPANCH
VILLAGE PANCHAYA
AGONDA, CANACONA-GO

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applicable to the Village Panchayat which has taken loan from Govt/Bank/ZP)

4. Specify any other efforts:-


Secretary





(see section 229(I) of the Goa Panchayat Raj Act. 1994)

Report of Administration for the proceeding Financial Year ending 31st March 2023

Name of the Village Panchayat :- Agonda Name of Taluka :- Canacona Name of District:-South

Part I Source of Income and effort made to achieve the target	Balance as on 1st April of proceeding year	Demand during the proceeding year	Total (Col 2 +3)	Amount/received recovered during proceeding year (from April to March)	Balance amt to be recovered during the Reporting year
1	2	3	4	5	6
a)Balance amt as per Cash book(ending of proceeding year) as on 31st march	27062145.63	-	-	27062145.63	-
b)Tax on Entertainment other than Cinematograph	-	-	-	3000	-
c)Tax on Vehicle	-	-	-	-	-
d)Tax on advertisement & Hoarding	-	-	-	-	-
e)Tax on houses/Building/Structures	385555.75	241438.75	626994.5	245718	381276.5
f)Tax on EHN	0	47261	47261	47261	0
g)Tax on drainage	-	-	-	-	-
h)Tax on profession/callings Employment Trade	93164	18300	111464	6775	104689
i)Tax on land not subject to Agricultural Assessment	-	-	-	-	-
j)Fees on EHN reg	-	-	-	177000	-
k)Fees/Rent shops	-	-	-	209328	-
l)Fees on User Charges Fine	-	-	-	295500 800	-
m)Fees on buses/Taxies/Auto stands	-	-	-	-	-
n)Fees on sale proceeds	-	-	-	32000	-
o)Fees on construction of repair /licences/for houses/development land	-	-	-	80670	-
p)Fees on Garbage collection	-	-	-	380000	-
q)Fees on various NOC's/Cert	-	-	-	148390	-
r)Fees on Licences to shops/ establishment/factories	-	-	-	1827000	-
s)Fees on issue on certified copies	-	-	-	12706	-
t)Bank Interest	-	-	-	637821	-
u)Registration of Birth/Deaths	-	-	-	2920	-
v)Any other fees SD/IT/GST/CESS	-	-	-	765027	-
Any Other Fees	-	-	-	357400	-
Total	-	-	-	5229316	485965.5
w)Garbage grants	-	-	-	210000	-
x)Staff Salary	-	-	-	1250000	-
y)Member Salary	-	-	-	335250	-
Finance Commision Grants	-	-	-	1292637	-
LIC Bima	-	-	-	100000	-
Library Grants	-	-	-	231000	-
Matching Grants	-	-	-	120281	-
Total	-	-	-	3539168	-
Grand Total	-	-	-	35830629.63	-

Efforts made:- (specify the efforts made by Village Panchayats)

1.During the year under report the Village Panchayat has issued **45** Demand Notices ----- warrants of distrains,cases of attachment/seizure and the amount involved therein is Rs.

2.During the year under report, the Village Panchayat were increased its income by Rs.500000/-

3.During the year under report,out of the loan amount of Rs. The Village Panchayat has ----- refunded an amountof Rs.....as principal and an interest of Rs.....to the Govt./Bank (this is applicable to the Village Panchayat which has taken loan from Govt/Bank/ZP)

4.Specify any other efforts:-

[Signature]
Secretary
Village Panchayat
Agonda Canacona - Goa

[Signature]
SARPANCH
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AGONDA, CANACONA-GO.

Part II



Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only

ITEM	PARTICULARS OF PROGRESS IN BRIEF
1	2
a) Roads/Culverts/Foot bridges & other means of communication	5509186.00
b) Health & Sanitation	349958.00
c) Social Welfare & Family Welfare	344930.00
d) Education & Sports	43089.00
e) Planing & Development	287170.00
f) Rural Electrification	0.00
g) Drinking Water	106000.00
h) Rural Sanitation	1335908.00
i) Libraries	277695.00
j) Cultural Activities	0.00
k) Market & Fairs	0.00
l) Welfare of Weaker Sections like S.C./B.C	0.00
m) Maintenance of Community Assets	0.00
n) Const. & maintenance of Cattles ponds/ stands / slaughter houses	0.00
o) Any other item	548865.50
Total	8802801.50

Part III - Miscellaneous

a) Audit Paras:-	i) No. of Audit paras to be complied
	ii) No. of Audit paras Complied
	iii) No. of Audit paras not Complied
b) losses & Misappropriation cases:-	
c) Administration:	2179606.00
d) Works undertaken under RDA Scheme	
Furnish information schemewise	

Part IV-Savings in Panchayats Funds

Details of Savings:

1 A/C.No. 11509174694	12506415.84
2 A/C.No. 11509174707	1001019.07
3 A/C.No. 30723464356	569737.00
4 A/C.No. 31070252784	1563801.30
5 A/C No. 30316161413	120931.70
6 A/C No. 12621450000030	21985.85
7 A/C No. 36407951992	39751.02
8 A/C No. 58430100000300	5046350.00
9 A/C No. 58430100000660	852730.00
10. FIXED DEPOSIT	3125474.00
CASH IN HAND	26.35
Grand Total	24848222.13

Above report of Administration of the Panchayats was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under Res.No. 2 dated 07/05/2023

Countersigned by

Submitted alongwith the copy of the resolution to the Chief Executive Officer of South Zilla Panchayats


Secretary
Village Panchayat
Agonda Canacona - Goa


SARPANCH
VILLAGE PANCHAYAT
AGONDA, CANACONA-GOIA